



Financial Report Overview for the Year 2019:

Income:

Monthly Collections	\$51,350	
Other	\$1,725	
	Total	\$53,075

Expenditures:

Grocery Vouchers given through home visits:	\$30,525	
Clothing & Furniture Vouchers	\$7,370	
Welcome In Drop In Centre	\$10,400	
Royal City Mission	\$1,190	
Bus Tickets	\$450	
John Bosco School Christmas Gift Cards	\$4,800	
Twinning SVDP Conference, Tivoli, Grenada	\$2,000	
SSVP Annual Dues & Insurance	\$2,015	
Administrative Expenses	\$1,125	
	Total	\$59,875

We were able to cover the deficit by using our reserve funds.

Activities Report for 2019:

- Our conference made **468** calls, between home visits and Drop In visits.
- We belong to the CORE (Downtown Churches Outreach program).
- We give regular donations of fruit to help with the Royal City evening suppers program
- We are twinned with the Sacred Heart SSVP conference in Tivoli, Grenada.

Funding:

- Our major source of funding is the monthly donations from many parishioners; other special donations and bequests also form part of the society's income.
- This Conference receives no government or United Way funding.

Our parishioners' generosity continues to provide funds to assist in the accomplishment of the Society's purpose and function to service the needs of the less fortunate within our Parish boundaries.

THANK YOU!